

**LANDLORD SERVICES COMMITTEE (CABINET WORKING GROUP) – 6 NOVEMBER 2014
CONSULTATION ON RELEVANT DRAFT CABINET PAPERS**

16. HOUSING REVENUE ACCOUNT (HRA) & HOUSING CAPITAL INVESTMENT PROGRAMME MID YEAR REVIEW

Consideration was given to the joint draft report of the Assistant Director Housing and Regeneration and the Borough Treasurer that provided details in relation to a projection of the financial position on the HRA and the Capital Investment Programme at the end of the financial year and options to reinvest the savings identified in the Capital Investment Programme.

The Group Accountant – Public Sector Housing attended the meeting and responded to questions, referring to details as set down in the report and appendices. He indicated that reference to replacement K&B in Appendix C to the report should refer to fencing & paving.

The Property Services Manager provided additional information in relation to programmed works.

In discussion comments and questions were raised in respect of the following:

- Volume of re-lets – reasons associated with increase in high value works.
- Voids – repair expenditure; impact on income; managing processes.
- District Heating Service – opportunities for the wider use of Biomass Heating Technology.

RESOLVED: That, as a consequence of the discussion on this item it was agreed, the report be noted.